

# for RFA No. 781-18-20109

## 2018 College Readiness and Success Models for 60x30TX (CRSM-2018)

Date: May 17, 2018

## **Purpose of Addendum:**

This Addendum replaces, amends, clarifies, or supplements the referenced original solicitation. Specifically, the purpose of this Addendum is:

To correct errors and omissions identified in the original RFA document.

Items Changed (changes/additions to the original are in strikeouts, bold, and italics):

#### 10.6 PROJECTED FUNDING BASED ON COMPLETIONS

Based on information provided in Appendix F, Completion Funding Terms, Applicant must provide a budget narrative outlining how the projected funds received for completions will be used in alignment with Rider *37 33* (see Appendix C). The final report (see Section 10.3.5) will include an updated budget narrative, as applicable, based on actual funds received for corequisite college-level completions, including a summary of how funding will continue to be used to enhance and scale RFA activities, as well as the alignment with Rider *37 33*. Applicants will be required to submit Appendix G, Completion Funding Calculation Worksheet, as part of their application.

#### 11.5 PAYMENT TERMS

Initial funding will shall be disbursed upon receipt of a fully executed contract and is a one-time payment. The remaining funds will be paid to the Awarded Applicant based on the payment terms outlined in Section 2.1.2, Funding Based on Completions and Section 3.3, Student Eligibility, and according to Appendix E, Proposed Budget Form. All *initial* funding must be expended by August 31, 2020, unless otherwise noted in the executed contract or agreed upon by Awarded Applicant and the THECB.

#### **APPENDIX B - DEFINITIONS**

**Applicant** - **A**-Texas **public institutions of higher education, including public** community college districts,—or public technical **colleges, and public universities, as defined in TEC 61.003**, **institution, or public university of higher education** submitting an Application in accordance with the terms and conditions of this RFA.

# **APPENDIX E: PROPOSED Budget Form (Initial and projected)**

2018 College Readiness and Success Models for 60x30TX (CRSM-2018)

## Name of Institution

I. RFA Budget Line Item	II. Item Description	III. Purpose and Explanation Time on Project		V. Proposed  Budget  (Initial  Funding)	
10.6.1	Project Director, Co- Director				
10.6.2	Other Professional/Support Staff				
10.6.3	Fringe Benefits				
10.6.4	Travel				
10.6.5	Other Direct Costs				
Total ALL Program Costs (Equals 10.6.1 through 10.6.5 above)					
			NDING ONLY	\$0.00	
<del>2.4</del> 3.2	Cost Sharing for Applicant			\$0.00	
		Total Projected Funding Based on (	Completions		
10.7 (GRAND TOTAL FROM <b>APPENDIX F Appendix G</b> ) Completion Funding Calculation Worksheet					
PROPOSED TOTAL GRANT AWARD  (Equals ALL Program Costs Less Cost Sharing)					

### **APPENDIX F: COMPLETION FUNDING TERMS**

All completion payments are contingent upon the institution meeting the minimum percentage (25% - AY1 fall 2018 - summer 2019; 50% - AY2 fall 2019 - summer 2020) of students enrolled in developmental education to be enrolled in an approved corequisite model, per TAC, Chapter 4, Subchapter C, §4.62(a)(8). Each semester of the academic year is calculated by independently.

# **APPENDIX G: Completion Funding Calculation Worksheet**

## AY2

Α	В	С	D	E	F	G	Н	
Semester	Total DE Enrollments by subject area (deduct HB 2223 exemptions)	Anticipated Total Number of Corequisite Enrollments	Anticipated HB 2223 percentage of Corequisite Enrollments	Anticipated Total Number of Successful Corequisite Completions	Anticipated Successful Completions from AY 1 corresponding semester (see Table F1, Column F)	Difference between current AY 2 semester and AY 1 corresponding semester	Anticipated Total Completion Funding	AY2 (G X \$300)
Fall 2019	450	225	50%	147 (65%)	53	94		\$28,200
Spring 2020	200	120	60%	72 (60%)	32	40		\$12,000
Summer 2020	50	25	50%	19 (76%)	19	0		\$0.00
Total Projected AY 2 Completion Funding							\$40,200	
Total Projected AY 1 Completion Funding (Table 1, H.) (Table F1, H.)							\$24,300	
(AY 1 + AY 2) Completion Funding Grand Total								\$64,500
*T	his total sho	uld be entere	d on line 10.7 i	n A <b>ppendix D</b>		PROPOSED		

Note: To receive any Completion Funding, the institution must meet the corequisite enrollment thresholds required by HB2223 in the semesters requested (2018-2019, 50%). Additionally, the total amount of Completion Funding will NOT exceed the *total award amount proposed total grant award* (see *Appendix D Appendix E)*.